

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 93				
% of Funds Committed	98.66 %	96.49 %	25	96.48 %	70	68	
% of Funds Disbursed	95.82 %	88.28 %	6	89.00 %	86	83	
Leveraging Ratio for Rental Activities	6.08	5.83	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	25.96 %	77.63 %	85	83.25 %	2	2	
% of Completed CHDO Disbursements to All CHDO Reservations***	40.14 %	70.30 %	76	70.99 %	7	8	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	85.71 %	81.96 %	34	81.75 %	57	56	
% of 0-30% AMI Renters to All Renters***	68.57 %	41.30 %	14	45.84 %	88	86	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	85.71 %	96.50 %	82	96.12 %	7	9	
Overall Ranking:			In State: 72 / 93		Nationally: 13 17		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$59,098	\$36,975		\$27,889	70 Units	86.40 %	
Homebuyer Unit	\$12,568	\$21,536		\$15,632	11 Units	13.60 %	
Homeowner-Rehab Unit	\$0	\$27,502		\$21,037	0 Units	0.00 %	
TBRA Unit	\$0	\$2,232		\$3,206	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Marin County CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$154,252	\$308,777	\$0
State:*	\$141,290	\$116,319	\$28,818
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.22

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	58.3	54.5	0.0	0.0
Black/African American:	11.7	9.1	0.0	0.0
Asian:	3.3	27.3	0.0	0.0
American Indian/Alaska Native:	1.7	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	1.7	0.0	0.0	0.0

ETHNICITY:

Hispanic	23.3	9.1	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	51.7	18.2	0.0	0.0
2 Persons:	11.7	45.5	0.0	0.0
3 Persons:	6.7	9.1	0.0	0.0
4 Persons:	11.7	9.1	0.0	0.0
5 Persons:	13.3	18.2	0.0	0.0
6 Persons:	5.0	0.0	0.0	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	41.7	18.2	0.0	0.0
Elderly:	10.0	0.0	0.0	0.0
Related/Single Parent:	16.7	36.4	0.0	0.0
Related/Two Parent:	30.0	36.4	0.0	0.0
Other:	1.7	9.1	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	45.0	27.3 [#]
HOME TBRA:	6.7	
Other:	0.0	
No Assistance:	48.3	

of Section 504 Compliant Units / Completed Units Since 2001 82

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Marin County

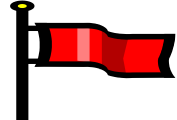
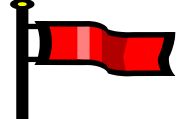
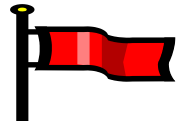
State: CA

Group Rank: 13
 (Percentile)

State Rank: 72 / 93 PJs

Overall Rank: 17
 (Percentile)

Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	25.96	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	40.14	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.71	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	85.71	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	0.66	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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